



# Medical Assistance Services Clients Also Receiving Children's Services

State Fiscal Year 2003

|   |                                    | MAA                      |                 |                         |                          |                     |                                  |                                      |                        |                    |                    |
|---|------------------------------------|--------------------------|-----------------|-------------------------|--------------------------|---------------------|----------------------------------|--------------------------------------|------------------------|--------------------|--------------------|
| Service                                 |                                    | Medical Assistance Total | Dental Services | Hospital Inpatient Care | Hospital Outpatient Care | Managed Health Care | Medically Eligible Clients (T19) | Medically Eligible Clients (not T19) | Other Medical Services | Physician Services | Prescription Drugs |
| C<br>A                                  | Children's Services Total          | 104,683                  | 35,194          | 5,909                   | 23,334                   | 59,074              | 102,201                          | 4,220                                | 37,694                 | 42,477             | 40,169             |
|   |                                    | 8%                       | 9%              | 7%                      | 11%                      | 9%                  | 9%                               | 5%                                   | 9%                     | 10%                | 10%                |
|   |                                    | \$228,106,975            | \$10,131,409    | \$46,022,527            | \$16,755,452             | \$76,815,793        | \$0                              | \$0                                  | \$30,506,563           | \$18,758,497       | \$29,116,734       |
|   |                                    | 9%                       | 9%              | 9%                      | 9%                       | 10%                 | 0%                               | 0%                                   | 11%                    | 5%                 | 5%                 |
|   | Adoption Services                  | \$2,179                  | \$288           | \$7,789                 | \$718                    | \$1,300             | \$0                              | \$0                                  | \$809                  | \$442              | \$725              |
|   |                                    | 103.18                   | 98.45           | 122.53                  | 88.18                    | 106.56              | 0.00                             | 0.00                                 | 113.65                 | 98.27              | 53.73              |
|   |                                    | 11,527                   | 1,597           | 213                     | 996                      | 1,549               | 11,463                           | 107                                  | 2,169                  | 2,075              | 2,010              |
|   |                                    | 1%                       | 0%              | 0%                      | 0%                       | 0%                  | 1%                               | 0%                                   | 1%                     | 0%                 | 0%                 |
|   | Behavioral Rehabilitation-Emergent | \$9,280,664              | \$372,352       | \$1,180,848             | \$773,786                | \$1,704,576         | \$0                              | \$0                                  | \$2,294,597            | \$878,388          | \$2,076,117        |
|   |                                    | 0%                       | 0%              | 0%                      | 0%                       | 0%                  | 0%                               | 0%                                   | 0%                     | 0%                 | 0%                 |
|   |                                    | \$805                    | \$233           | \$5,544                 | \$777                    | \$1,100             | \$0                              | \$0                                  | \$1,058                | \$423              | \$1,033            |
|   |                                    | 38.12                    | 79.74           | 87.22                   | 95.40                    | 90.18               | 0.00                             | 0.00                                 | 148.56                 | 94.20              | 76.56              |
|   | Behavioral Rehabilitation-Ongoing  | 410                      | 263             | 27                      | 227                      | 95                  | 410                              | 3                                    | 240                    | 341                | 320                |
|   |                                    | 0%                       | 0%              | 0%                      | 0%                       | 0%                  | 0%                               | 0%                                   | 0%                     | 0%                 | 0%                 |
|   |                                    | \$1,217,070              | \$69,938        | \$375,644               | \$114,018                | \$38,005            | \$0                              | \$0                                  | \$153,766              | \$164,475          | \$301,224          |
|   |                                    | 0%                       | 0%              | 0%                      | 0%                       | 0%                  | 0%                               | 0%                                   | 0%                     | 0%                 | 0%                 |
|   | Child Care Services                | \$2,968                  | \$266           | \$13,913                | \$502                    | \$400               | \$0                              | \$0                                  | \$641                  | \$482              | \$941              |
|   |                                    | 140.56                   | 90.94           | 218.88                  | 61.68                    | 32.79               | 0.00                             | 0.00                                 | 89.97                  | 107.33             | 69.77              |
|   |                                    | 1,286                    | 927             | 65                      | 648                      | 139                 | 1,286                            | 4                                    | 918                    | 1,112              | 1,129              |
|   |                                    | 0%                       | 0%              | 0%                      | 0%                       | 0%                  | 0%                               | 0%                                   | 0%                     | 0%                 | 0%                 |
|   | Child Protective Services Case Mgt | \$7,679,255              | \$226,866       | \$2,040,665             | \$433,111                | \$49,921            | \$0                              | \$0                                  | \$2,267,807            | \$585,674          | \$2,075,211        |
|   |                                    | 0%                       | 0%              | 0%                      | 0%                       | 0%                  | 0%                               | 0%                                   | 1%                     | 0%                 | 0%                 |
|   |                                    | \$5,971                  | \$245           | \$31,395                | \$668                    | \$359               | \$0                              | \$0                                  | \$2,470                | \$527              | \$1,838            |
|   |                                    | 282.74                   | 83.70           | 493.91                  | 82.08                    | 29.43               | 0.00                             | 0.00                                 | 346.91                 | 117.20             | 136.24             |
|   | Crisis Care                        | 8,540                    | 3,755           | 328                     | 2,460                    | 3,938               | 8,437                            | 158                                  | 3,756                  | 5,022              | 4,598              |
|   |                                    | 1%                       | 1%              | 1%                      | 1%                       | 1%                  | 1%                               | 0%                                   | 1%                     | 1%                 | 1%                 |
|   |                                    | \$15,602,023             | \$964,598       | \$2,333,780             | \$1,345,171              | \$3,735,681         | \$0                              | \$0                                  | \$3,237,928            | \$1,913,719        | \$2,071,146        |
|   |                                    | 1%                       | 1%              | 1%                      | 1%                       | 0%                  | 0%                               | 0%                                   | 1%                     | 1%                 | 0%                 |
| Family Reconciliation Service           | \$1,827                            | \$257                    | \$7,115         | \$547                   | \$949                    | \$0                 | \$0                              | \$862                                | \$381                  | \$450              |                    |
|   | 86.50                              | 87.85                    | 111.94          | 67.15                   | 77.74                    | 0.00                | 0.00                             | 121.06                               | 84.80                  | 33.39              |                    |
|   | 69,646                             | 23,756                   | 4,198           | 15,953                  | 45,938                   | 68,117              | 2,752                            | 25,409                               | 28,103                 | 26,528             |                    |
|   | 6%                                 | 6%                       | 5%              | 7%                      | 7%                       | 6%                  | 3%                               | 6%                                   | 7%                     | 6%                 |                    |
| Family-Focused Services                 | \$163,324,752                      | \$6,974,976              | \$35,093,401    | \$11,136,405            | \$61,865,403             | \$0                 | \$0                              | \$18,969,338                         | \$12,810,097           | \$16,475,131       |                    |
|   | 6%                                 | 6%                       | 7%              | 6%                      | 8%                       | 0%                  | 0%                               | 7%                                   | 7%                     | 3%                 |                    |
|   | \$2,345                            | \$294                    | \$8,360         | \$698                   | \$1,347                  | \$0                 | \$0                              | \$747                                | \$456                  | \$621              |                    |
|   | 111.04                             | 100.41                   | 131.51          | 85.72                   | 110.37                   | 0.00                | 0.00                             | 104.84                               | 101.43                 | 46.03              |                    |
| Foster Care Placement                   | 26,030                             | 10,817                   | 2,188           | 8,184                   | 11,001                   | 25,191              | 1,597                            | 12,273                               | 15,448                 | 14,383             |                    |
|   | 2%                                 | 3%                       | 3%              | 4%                      | 2%                       | 2%                  | 2%                               | 3%                                   | 4%                     | 3%                 |                    |
|   | \$70,295,813                       | \$3,052,598              | \$16,931,024    | \$5,929,663             | \$13,016,453             | \$0                 | \$0                              | \$12,160,775                         | \$7,303,185            | \$11,902,115       |                    |
|   | 3%                                 | 3%                       | 3%              | 3%                      | 2%                       | 0%                  | 0%                               | 4%                                   | 2%                     | 2%                 |                    |
| Foster Care Support                     | \$2,701                            | \$282                    | \$7,738         | \$725                   | \$1,183                  | \$0                 | \$0                              | \$991                                | \$473                  | \$828              |                    |
|   | 127.87                             | 96.51                    | 121.74          | 88.97                   | 96.97                    | 0.00                | 0.00                             | 139.14                               | 105.20                 | 61.34              |                    |
|   | 79                                 | 44                       | 2               | 36                      | 32                       | 79                  | 0                                | 42                                   | 64                     | 52                 |                    |
|   | 0%                                 | 0%                       | 0%              | 0%                      | 0%                       | 0%                  | 0%                               | 0%                                   | 0%                     | 0%                 |                    |
| Other Intensive Services                | \$137,113                          | \$11,170                 | \$18,458        | \$9,767                 | \$19,734                 | \$0                 | \$0                              | \$12,950                             | \$28,592               | \$36,441           |                    |
|   | 0%                                 | 0%                       | 0%              | 0%                      | 0%                       | 0%                  | 0%                               | 0%                                   | 0%                     | 0%                 |                    |
|   | \$1,736                            | \$254                    | \$9,229         | \$271                   | \$617                    | \$0                 | \$0                              | \$308                                | \$447                  | \$701              |                    |
|   | 82.18                              | 86.82                    | 145.19          | 33.32                   | 50.54                    | 0.00                | 0.00                             | 43.30                                | 99.42                  | 51.94              |                    |
| Prescription Drugs                      | 11,975                             | 4,277                    | 500             | 2,368                   | 7,545                    | 11,701              | 453                              | 4,051                                | 4,436                  | 4,278              |                    |
|   | 1%                                 | 1%                       | 1%              | 1%                      | 1%                       | 1%                  | 1%                               | 1%                                   | 1%                     | 1%                 |                    |
|   | \$22,382,003                       | \$1,261,687              | \$3,731,853     | \$1,826,241             | \$8,637,172              | \$0                 | \$0                              | \$1,624,407                          | \$1,806,822            | \$3,493,820        |                    |
|   | 1%                                 | 1%                       | 1%              | 1%                      | 0%                       | 0%                  | 0%                               | 1%                                   | 1%                     | 1%                 |                    |
| Total Clients                           | \$1,869                            | \$295                    | \$7,464         | \$771                   | \$1,145                  | \$0                 | \$0                              | \$401                                | \$407                  | \$817              |                    |
|   | 88.50                              | 100.89                   | 117.42          | 94.70                   | 93.81                    | 0.00                | 0.00                             | 56.31                                | 90.64                  | 60.54              |                    |
|   | 8,149                              | 3,224                    | 868             | 2,664                   | 4,928                    | 7,898               | 627                              | 4,108                                | 4,733                  | 4,558              |                    |
|   | 1%                                 | 1%                       | 1%              | 1%                      | 1%                       | 1%                  | 1%                               | 1%                                   | 1%                     | 1%                 |                    |
| Total Dollars                           | \$25,979,638                       | \$1,019,045              | \$6,623,286     | \$1,761,616             | \$8,137,120              | \$0                 | \$0                              | \$2,799,334                          | \$2,533,980            | \$3,105,257        |                    |
|   | 1%                                 | 1%                       | 1%              | 1%                      | 1%                       | 0%                  | 0%                               | 1%                                   | 1%                     | 1%                 |                    |
|   | \$3,188                            | \$316                    | \$7,631         | \$661                   | \$1,651                  | \$0                 | \$0                              | \$681                                | \$535                  | \$681              |                    |
|   | 150.95                             | 108.10                   | 120.04          | 81.20                   | 135.32                   | 0.00                | 0.00                             | 95.69                                | 119.14                 | 50.50              |                    |
| Average per client                      | 10,598                             | 5,217                    | 495             | 3,924                   | 3,197                    | 10,588              | 43                               | 5,745                                | 8,237                  | 7,131              |                    |
|   | 1%                                 | 1%                       | 1%              | 2%                      | 1%                       | 1%                  | 0%                               | 1%                                   | 2%                     | 2%                 |                    |
|   | \$24,701,258                       | \$1,379,217              | \$6,087,040     | \$2,024,943             | \$2,111,785              | \$0                 | \$0                              | \$6,115,265                          | \$3,168,699            | \$3,814,307        |                    |
|   | 1%                                 | 1%                       | 1%              | 1%                      | 0%                       | 0%                  | 0%                               | 2%                                   | 1%                     | 1%                 |                    |
| Clients Receiving No Other DSHS Service | \$2,331                            | \$264                    | \$12,297        | \$516                   | \$661                    | \$0                 | \$0                              | \$1,064                              | \$385                  | \$535              |                    |
|   | 110.36                             | 90.41                    | 193.46          | 63.37                   | 54.13                    | 0.00                | 0.00                             | 149.48                               | 85.60                  | 39.65              |                    |
|   | 13,338                             | 6,381                    | 1,065           | 4,847                   | 5,324                    | 13,081              | 639                              | 7,244                                | 9,540                  | 8,595              |                    |
|   | 1%                                 | 2%                       | 1%              | 2%                      | 1%                       | 1%                  | 1%                               | 2%                                   | 2%                     | 2%                 |                    |
| Total Clients                           | \$36,550,932                       | \$1,809,978              | \$8,582,014     | \$2,983,106             | \$5,679,919              | \$0                 | \$0                              | \$7,559,116                          | \$4,200,334            | \$5,736,464        |                    |
|   | 1%                                 | 2%                       | 2%              | 2%                      | 1%                       | 0%                  | 0%                               | 3%                                   | 1%                     | 1%                 |                    |
|   | \$2,740                            | \$284                    | \$8,058         | \$615                   | \$1,067                  | \$0                 | \$0                              | \$1,044                              | \$440                  | \$667              |                    |
|   | 129.75                             | 97.01                    | 126.77          | 75.58                   | 87.43                    | 0.00                | 0.00                             | 146.53                               | 97.98                  | 49.47              |                    |
| Total Dollars                           | 830                                | 505                      | 28              | 342                     | 259                      | 828                 | 5                                | 441                                  | 626                    | 611                |                    |
|   | 0%                                 | 0%                       | 0%              | 0%                      | 0%                       | 0%                  | 0%                               | 0%                                   | 0%                     | 0%                 |                    |
|   | \$2,529,027                        | \$132,921                | \$598,089       | \$164,814               | \$144,293                | \$0                 | \$0                              | \$371,177                            | \$252,101              | \$865,631          |                    |
|   | 0%                                 | 0%                       | 0%              | 0%                      | 0%                       | 0%                  | 0%                               | 0%                                   | 0%                     | 0%                 |                    |
| Additional Services (CA Misc)           | \$3,047                            | \$263                    | \$21,360        | \$482                   | \$557                    | \$0                 | \$0                              | \$842                                | \$403                  | \$1,417            |                    |
|   | 144.27                             | 90.02                    | 336.04          | 59.18                   | 45.66                    | 0.00                | 0.00                             | 118.19                               | 89.62                  | 105.01             |                    |
|   | 1,171                              | 609                      | 69              | 490                     | 281                      | 1,161               | 21                               | 639                                  | 851                    | 814                |                    |
|   | 0%                                 | 0%                       | 0%              | 0%                      | 0%                       | 0%                  | 0%                               | 0%                                   | 0%                     | 0%                 |                    |
| Total Dollars                           | \$3,333,237                        | \$191,964                | \$1,152,636     | \$276,382               | \$254,896                | \$0                 | \$0                              | \$415,792                            | \$418,186              | \$623,380          |                    |
|   | 0%                                 | 0%                       | 0%              | 0%                      | 0%                       | 0%                  | 0%                               | 0%                                   | 0%                     | 0%                 |                    |
|   | \$2,846                            | \$315                    | \$16,705        | \$564                   | \$907                    | \$0                 | \$0                              | \$651                                | \$491                  | \$766              |                    |
|   | 134.78                             | 107.80                   | 262.80          | 69.26                   | 74.34                    | 0.00                | 0.00                             | 91.37                                | 109.35                 | 56.76              |                    |
| Clients Receiving No Other DSHS Service |                                    | 145,910                  | 8               | 34                      | 14                       | 901                 | 135,393                          | 9,269                                | 86                     | 107                | 98                 |
|   |                                    | \$487,685                | \$172           | \$175,631               | \$7,827                  | \$266,897           | \$0                              | \$0                                  | \$509                  | \$13,806           | \$22,843           |
|   |                                    | \$3                      | \$22            | \$5,166                 | \$559                    | \$296               | \$0                              | \$6                                  | \$129                  | \$233              |                    |
| Total Clients                           |                                    | 1,239,052                | 376,363         | 79,517                  | 221,570                  | 635,373             | 1,174,990                        | 86,492                               | 401,760                | 424,635            | 421,514            |
| Total Dollars                           |                                    | \$2,616,822,568          | \$110,050,646   | \$505,443,740           | \$180,434,719            | \$775,298,250       | \$0                              | \$0                                  | \$286,100,573          | \$190,822,425      | \$568,672,214      |
| Average per client                      |                                    | \$2,112                  | \$292           | \$6,356                 | \$814                    | \$1,220             | \$0                              | \$0                                  | \$712                  | \$449              | \$1,349            |

## MAA Clients Receiving CA Services

|             |  |
|-------------|--|
| 11,527      | Number of clients receiving both the specified MAA and CA services.                                      |
| 1%          | These shared clients as a percent of all those receiving this MAA service.                               |
| \$9,280,664 | MAA expenditures on these shared clients.  |
| 0%          | Expenditures for these clients as a percent of MAA service total dollars.                                |
| \$805       | Average expenditures for these clients.  |
| 38.12       | Percent of average dollars for these shared clients of the average for all clients for this MAA service. |

For service definitions, see the FY2003 CSDB Glossary on the internet at:  
[www1.dshs.wa.gov/rda/research/clientdata/2003/glossary/all.shm](http://www1.dshs.wa.gov/rda/research/clientdata/2003/glossary/all.shm)